Memphis Area Transit Authority (MATA)

Bus

\$5.00

ID Number: 4003 www.matatransit.com/ 1370 Levee Road Memphis, TN 38108

Chief Executive Officer: William Hudson, Jr., President/General Manager

Rail

\$2,254,354

\$439,719

1.041.919

1,397,218

298,403

4,088

5.8

14

4.3

9

0

1.0

56%

\$7.55

\$60.44

\$2.16

\$1.61

4.68

Passenger Trips per Vehicle Revenue Mile

97

Passenger Trips per

Vehicle Revenue Mile

97

37.46

37,300

Response

\$1,990,131

\$746,130

2.157.153

1,359,766

141,270

64,706

546

N/A

44

2.8

32

N/A

38%

\$1.46

\$30.76

\$0.92

\$14.09

0.10 2.18

10

Modal In

| nformation | | (901)722-7111 | | |
|------------|-------|---------------|--|--|
| | Light | Demand | | |

Bus

\$26,958,826

\$10,113,461

60.888.906

6,359,816

10,491,618

37,554

0.0

187

8.5

155

2.0

52

21%

\$4.24

\$64.98

\$0.44

\$2.57

1.65

3.00

25.29

Operating Expense per

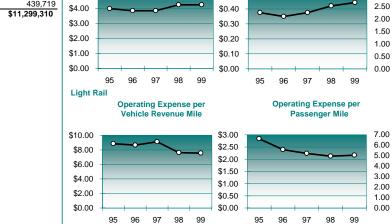
Passenger Mile

414,893

| General Information | | Financial Information | | Characteristics |
|--|------------|-------------------------------------|--------------|---|
| Urbanized Area (UZA) Statistics — 1990 Cer | nsus | Fare Revenues Earned | | Operating Expense |
| Memphis, TNARMS | | Directly Operated | \$8,933,246 | Capital Funding |
| Square Miles | 341 | Purchased Transportation | 7,232 | Annual Passenger Miles |
| Population | 825,193 | Total Fare Revenues Earned | \$8,940,478 | Annual Vehicle Revenue Miles |
| Population Ranking out of 405 UZA's | 39 | | 40,010,110 | Annual Unlinked Trips |
| 3 | | Sources of Operating Funds Expended | | Average Weekday Unlinked Trips |
| | | Passenger Fares | \$8,940,478 | Annual Vehicle Revenue Hours |
| | | Local Funds | 12,655,965 | Fixed Guideway Directional Route Miles |
| Service Area Statistics | | State Funds | 4,002,674 | Vehicles Available for Maximum Service |
| Square Miles | 341 | Federal Assistance | 4,351,196 | Average Fleet Age in Years |
| Population | 710,827 | Other Funds | 1,281,941 | Vehicles Operated in Maximum Service |
| | | Total Operating Funds Expended | \$31,232,254 | Peak to Base Ratio |
| | | | | Percent Spares |
| Service Consumption | | | | Incidents |
| Annual Passenger Miles | 64,087,978 | Summary of Operating Expenses | | Patron Fatalities |
| Annual Unlinked Trips | 12,030,106 | Salaries, Wages and Benefits | \$23,833,859 | |
| Average Weekday Unlinked Trips | 42,188 | Materials and Supplies | 3,849,152 | Performance Measures |
| Average Saturday Unlinked Trips | 14,730 | Purchased Transportation | 361,191 | |
| Average Sunday Unlinked Trips | 5,012 | Other Operating Expenses | 3,159,109 | Service Efficiency |
| | | Total Operating Expenses | \$31,203,311 | Operating Expense per Vehicle Revenue Mile |
| | | | | Operating Expense per Vehicle Revenue Hour |
| Service Supplied | | Reconciling Cash Expenditures | \$28,943 | |
| Annual Vehicle Revenue Miles | 8,017,985 | | | Cost Effectiveness |
| Annual Vehicle Revenue Hours | 516,899 | Sources of Capital Funds Expended | | Operating Expense per Passenger Mile |
| Vehicles Available for Maximum Service | 245 | Local Funds | \$1,273,535 | Operating Expense per Unlinked Passenger Trip |
| Vehicles Operated in Maximum Service | 196 | State Funds | 1,122,822 | |
| Base Period Requirement | 83 | Federal Assistance | -,, | Service Effectiveness |
| | | Total Capital Funds Expended | \$11,299,310 | Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour |

| Vehicles Operated in Maximum Service | | | Uses of Capital Funds | | | |
|--------------------------------------|----------|----------------|-----------------------|-------------|-------------|--------------|
| | Directly | Purchased | | Rolling | Facilities | |
| 5 | Operated | Transportation | | Stock | and Other | Total |
| Bus | 155 | 0 | Bus | \$1,828,106 | \$8,285,355 | \$10,113,461 |
| Demand Response | 26 | 6 | Demand Response | 746,130 | 0 | 746,130 |
| Light Rail | 9 | 0 | Light Rail | 0 | 439,719 | 439,719 |
| Total | 190 | 6 | Total | \$2,574,236 | \$8,725,074 | \$11,299,310 |

System Wide Information



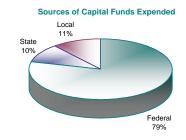
\$0.50

Operating Expense per

Vehicle Revenue Mile

Data Source: 1999 National Transit Database





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